

GOVERNOR

STATE OF LOUISIANA DEPARTMENT OF TRANSPORTATION AND DEVELOPMENT

P.O. Box 94245

Baton Rouge, Louisiana 70804-9245 www.dotd.la.gov 225-274-4302



July 20. 2011

Mr. Robert Patrick, FTA Region VI Administrator Federal Transit Administration 819 Taylor Street - Rm 8A36 Fort Worth, Texas 76102

RE: LADOTD STIP AMENDMENT #3 (Transit) dated 07/20/2011

Transit Element for Federal FY 2011

Louisiana State Transportation Improvement Program

Dear Mr. Patrick:

We are requesting that you amend the FY 2011 Transit Element of the Louisiana State Transportation Improvement Program (STIP) to include the attached updates and/or revisions as reflected below. For identification purposes we have noted the amended projects in red with letter "A" on the Transit Element Summary Re-cap pages. Further clarifications have been reflected as "Explanation Notes" on the Summary Re-cap pages.

Please make the following changes and/or updates:

- Transit Element Summary Recap Pages: Please discard the previous submitted STIP Re-cap Summary page(s) for FY2011 and replace with the attached updated Amendment #3 Summary Re-cap pages dated July 20, 2011.
- Northwest Louisiana Council of Government (NLCOG) (Shreveport UZA): TIP amendment has been outlined in the
 attached letter from NLCOG dated June 9, 2011. Please discard the previous submitted 2011 Transit Element TIP pages
 and replace with the attached updated TIP pages.
- Regional Planning Commission (RPC) (Orleans UZA): TIP amendments for the Orleans UZA has been outlined in the attached letters from RPC dated June 15, 2011 and July 12, 2011. Please discard the previous submitted 2011 Transit Element TIP pages and replace with the attached updated TIP pages.

We appreciate your usual prompt attention with the attached Transit STIP amendment. If you have any questions, please contact me or Michelle Horne at (225) 274-4302.

Sincerely,

Donna Lavigne

Public Transportation Administrator

Attachments

cc: FTA Region VI

FHWA (Baton Rouge) Louisiana MPO's

Louisiana Urban Transit Systems

enna C. Lavigne

LA-DOTD

Louisiana Transit STIP - Federal FY 2011

Transit Summary ReCap

Louisiana State Transportation Improvement Program - STIP

		SA	AFETEA-LU		MP	O / STATE		
2011 Federal Programs		App	portionments		Re	equest Amt	Not	es
Sec 5307 - Urban Program (Capital/Operating/Planning)								
117A over 1 000 000		ī						
UZA over 1,000,000 Orleans (Orleans, Jefferson,St. Bernard, & St. Charles)] \$	17,951,207	1	\$	20,689,200 38	6 A	
Officialis (Officialis, Jefferson, St. Defficiality, & St. Officialies)		Ψ	17,951,207		Ψ	20,009,200	.0 A	
UZA 200,000 to1,000,000								
Baton Rouge (CATS)		\$	4,728,266	1	\$	5,890,000 2		
Shreveport (SPORTRAN)	-	\$	3,380,478	1	\$	3,541,680 38	6 A	L
	Total	\$	26,059,951		\$	30,120,880		
UZA 50,000 to 200,000								
Alexandria (ATRANS)		\$	895,098	1	\$	708,000 2		
Houma (GET)		\$	1,552,288	1	\$	1,162,079 2		
Lafayette (LTS)		\$	2,336,629	1	\$	2,560,000 2		
Lake Charles (LCT)		\$	1,560,567	1	\$	1,351,000 2		
Monroe (MTS)		\$	1,335,723	1	\$	2,180,000		
St. Tammany (Slidell \$930,868 + Mandeville /Cov \$718,593)		\$	1,649,461	1	\$	1,673,000		
	Total	\$	9,329,766		\$	9,634,079		
Louisiana State DOTD Programs								
Sec 5311 - Rural Transit (Operating/Capital/Planning)		\$	10,296,910	1	\$	10,296,910 3		
Sec 5311 - RTAP		\$	164,777	1	\$	164,777		
Sec 5310 - Elderly & Disabled		\$	2,131,587	1	\$	2,131,587		
Sec 5303 - MPO Transit Planning		\$	925,962	1	\$	925,962		
Sec 5304 - State Transit Planning		\$	245,344	1	\$	245,344 3		
	Total	\$	13,764,580		\$	13,764,580		
Sec 5317 - New Freedom Program								
Baton Rouge		\$	172,363	1	\$	236,000 2		
New Orleans		\$	425,079	1	\$	451,800 38	.6 A	
Shreveport		\$	109,578	1	\$	111,077 2		
Rural Systems (DOTD)		\$	472,686	1	\$	479,150 38	6	
Small Urban Systems (DOTD)		\$	539,610	1	\$	547,575 38	.5	
	Total	\$	1,719,316		\$	1,825,602		
Sec 5316 - Job Access (JARC)								
Baton Rouge		\$	377,078	1	\$	647,000 2		
New Orleans		\$	955,985	1	\$	1,063,600 38		
Shreveport		\$	255,741	1	\$	267,882 2		•
Rural Systems (DOTD)		\$	1,091,663	1	\$	1,029,487 38		
Small Urban Systems (DOTD)		\$	1,015,592	1	\$	746,923 38		
, ,	Total		3,696,059		\$	3,754,892		
Flexible Funds - Other								
Baton Rouge - CMAQ (CATS)		\$	-		\$	800,000 2		
· , ,	Total		-		\$	800,000		
				_				
Sec 5309 - Fixed Guideway Modernization								
Rail Maintenance		\$	3,457,308	1	\$	3,457,308	A	k .
	Total	\$	3,457,308		\$	3,457,308		

Sec 5309 - Discretionary- Earmarks - New St	arts			
Baton Rouge (CATS)		\$ -	\$ 4,461,000	2
Jefferson (JET)		\$ -	\$ 1,750,000	2
Lafayette		\$ -	\$ 274,676	2
Lake Charles		\$ -		
Monroe		\$ -	\$ 96,000	2
Orleans (NORTA)		\$ -		
Rapides		\$ -	\$ 2,040,000	2
River Parishes		\$ -		
RPC (Bus & Bus Facility and Chalmette Ferry		\$ -		
Shreveport		\$ -		
St Bernard		\$ -		
St. Tammany (Slidell & Mandeville/Covington)		\$ -		
	Total	\$ -	\$ 8,621,676	

Carry Over Provious Veers See 5200 Discretioners	· Form	orko				
Carry-Over Previous Years - Sec 5309- Discretionary LA Statewide Bus & Bus Facility - E2009-BUSP-397	Earii	iarks	\$	26,710	387	
LADOTD - E2009-BUSP-396 #568	\$	274,000	Ψ	20,710	Jui	
Shreveport - E2008-BUSP-0287 #170	\$	220,360				
Shreveport - E2009-BUSP-398 #170	\$	228,720				
Tota	al	·	\$	26,710	-	
Carry-Over Previous Years - Sec 5309 - Discretionar Jefferson Parish - D2010-BUSP-052 - Vehicle Replacement NO RTA - D2010-BUSP-053 - Renovate/Upgrade Napoleon Bldg.	\$ \$	1,187,956 7,466,400	\$	7,466,400	3	A
Tota	al		\$	7,466,400		
American Recovery & Reinvestment Act (ARRA)						
St. Tammany			\$	1,270,000	2	
Orleans (CCCD) TIGER/ARRA FY 09			\$	2,765,000	3&6	
Tota	al		\$	4,035,000	_	

Explanation Notes

A = Amendment

- 1. FY 2011 Apportionments
- 2. Request amounts will be adjusted later to reflect the FY 2011 Apportionment and/or clarified further
- 3. MPO/LADOTD request amounts (see MPO TIP/LADOTD POP page for detailed information)
- 4. JARC amount includes Alexandria (\$100,000), Lafayette (\$160,000), Monroe (\$280,000) & DOTD (\$206,923)
- 5. New Freedom amount includes Alexandria (\$25,000) and Monroe (\$280,000)
- 6. Amount includes funding from previous year(s) See MPO TIP / LADOTD POP page for detailed information
- 7. LPTA Earmark Distribution Included in the following TIPs: JET (\$26,710)

Shreveport Urban Area

Northwest Louisiana Council of Government (NLCOG)
LADOTD Transit STIP 2011-2014



401 Market Street, Suite 460 Shreveport, Louisiana 71101 Phone: (318) 841-5950

Fax: (318) 841-5952 www.nwlainfo.com

Ms. Sherry LeBas, Secretary Louisiana Department of Transportation and Development PO Box 94245 Baton Rouge, Louisiana 70804-9245

Re: 2010 TIP Amendment #06092011-01: SPORTRAN (Grantee) FTA Urbanized Area Formula Grant 5307 LA-90-X351-01 (Enhancements) update carryover amount for FY 2011

Dear Secretary LeBas:

Please be advised that the Northwest Louisiana Council of Governments (NLCOG) will administratively amend The Northwest Louisiana Metropolitan Planning Area 2010 Transportation Improvement Program (TIP) for Fiscal Year 2011 to update the carryover funding amount available to the grantee as defined below.

Grantee (Sponsor):

Shreveport Transit - SPORTRAN

Project Description	FTA Grant Section	Federal Support	Local Support	Total Carryover (FY 2011)
FTA 5307 Grant (Enhancements): LA-90-X351-01 (Carryover FY 2011)	5307 Enhancements	N/A	N/A	\$32,000

The requirements of a TIP **Administrative Amendment** provide the MPO staff the flexibility to modify the TIP document <u>without</u> public notification and formal adoption of the requested amendment through the MPO's Transportation Policy Committee.

In order to enhance public involvement in the MPO's transportation planning process, an electronic copy of the current TIP, as well as, the listing of amendments brought before the MPO Transportation Policy Committee can be tracked through NLCOG's online presence: http://www.nlcog.org/office_info/mpo/tip.htm

If you have any further questions, regarding this TIP amendment, feel free to contact me at your convenience.

Sincerely,

J. Kent Rogers

-5. Kett

Secretary - MPO Transportation Policy Committee

ProjectID	ProjectName	ProjectDescription	Fund. Source	Fund. Code	Total Cost	Cost +4%/yr	Federal Share	Local Share	Fed. Share +4%/yr	Local Share +4%/yr
FISCAL YEAR 2011 (I	Please Note: As of 05/25/2010, FY 2011 grants	are programmed unde	r Congressionall	y mandated exte	ension of the cu	ırrent Federal Tı	ransportation Aut	horization (SAF	ETEA-LU)	
5307-2011-01	Preventative Maintenance	Capital	FTA Sec 9	5307	\$3,724,000	\$3,724,000	\$2,979,200	\$744,800	\$2,979,200	\$744,800
5307-2011-02	Metropolitan Planning	Planning	FTA Sec 9	5307	\$37,500	\$37,500	\$30,000	\$7,500	\$30,000	\$7,500
5307-2011-03	Non-Fixed Route ADA Paratransit Serv.	Operations	FTA Sec 9	5307	\$360,000	\$360,000	\$288,000	\$72,000	\$288,000	\$72,000
5307-2011-04	Office & Repro. Support Equipment	Administration	FTA Sec 9	5307	\$25,000	\$25,000	\$20,000	\$5,000	\$20,000	\$5,000
5307-2011-05	Project Administration	Administration	FTA Sec 9	5307	\$61,000	\$61,000	\$48,800	\$12,200	\$48,800	\$12,200
5307-2011-06	Replace 3 Bus Engines	Capital	FTA Sec 9	5307	\$162,600	\$162,600	\$130,080	\$32,520	\$130,080	\$32,520
5307-2011-07	Machinery & Equipment	Capital	FTA Sec 9	5307	\$25,000	\$25,000	\$20,000	\$5,000	\$20,000	\$5,000
5307-2011-08	Enhancements Carryover from FY 2009	Capital	FTA Sec 9	5307	\$32,000	\$32,000	\$25,600	\$6,400	\$25,600	\$6,400
Capital Budget (5307):	Sub-total				\$4,427,100	\$4,427,100	\$3,541,680	\$885,420	\$3,541,680	\$885,420
New Bus / Facilities ar	nd Innovative Technology (5309): Sub-total				\$0	\$0	\$0	\$0	\$0	\$0
Elderly Individuals & Ir	dividuals w/Disibilities (5310): Sub-total				\$0	\$0	\$0	\$0	\$0	\$0
Rural Transportation S	ervice Support (5311): Sub-total				\$0	\$0	\$0	\$0	\$0	\$0
5316-2011	JARC Funding	Extended Hrs. Serv.	FTA Sec 3	5316	\$508,976	\$508,976	\$267,882	\$241,094	\$267,882	\$241,094
5317-2011	New Freedom	Ext. Hrs. Serv ADA	FTA Sec 3	5317	\$211,046	\$211,046	\$111,077	\$99,969	\$111,077	\$99,969
	SUB TOTAL FY2011				\$5,147,122	\$5,147,122	\$3,920,639	\$1,226,483	\$3,920,639	\$1,226,483

New Orleans Urban Area

Regional Planning Commission (RPC)
(for Jefferson, Orleans, Plaquemines, St. Bernard & St. Tammany Parishes)
LADOTD Transit STIP 2011-2014

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REGIONAL PLANNING COMMISSION

JEFFERSON • ORLEANS • PLAQUEMINES • ST. BERNARD • ST. TAMMANY PARISHES

June 15, 2011

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STATE OF LOUISIANA DEPARTMENT OF TRANSPORTATION AND DEVELOPMENT

> SHERRI LeBAS Secretary

WALTER R. BROOKS Executive Director, RPC Ms. Donna Lavigne
Public Transportation Administrator
Louisiana Department of Transportation
and Development
Post Office Box 94245
Section 81/ Airport
Baton Rouge, LA 70804-9245

RE: FY 2011 Transit TIP, New Orleans and St. Tammany UZAs

Dear Ms. Lavigne:

Please accept the following amendments to the FY 2011 Transit Element of the Regional Planning Commission's Transportation Improvement Program (TIP) for the both the New Orleans and the St. Tammany UZAs, for inclusion in the State Transportation Improvement Plan. The amendments for the New Orleans UZA concern the inclusion of two new Urban JARC projects for RTA and Jefferson Transit, with a subsequent reduction in the remaining regional allocation.

The amendments for both New Orleans and St. Tammany address several projects selected by LADOTD for award of FTA's Elderly and Disabled (5310), Rural Transportation (5311), Rural JARC (5316) and Rural New Freedom (5317) grants. As per FTA and RPC policy, these projects will also be listed in the region's Coordinated Public Transit-Human Services Transportation Plan. On the attached spreadsheets these changes are highlighted in yellow. The Policy Board and Commission approved these amendments on February 8, 2011.

Additionally, due to the changes to the region's annual 5307 apportionment, as published in 76 FR 29291 on May 20th, the RPC and its grantees have made adjustments to their awards to reflect the new amounts available. These changes are highlighted in orange.

As always, timely processing by your office of this update will be, as always, greatly appreciated. If you have any questions or need additional information, please advise.

Sincerely,

Jeffrey W. Roesel AICP Director of Planning

Regional Planning Commission

TRANSPORTATION POLICY COMMITTEE (MPO) Full RPC Membership

IFTIKHAR AHMAD, Director, Louis Armstrong N. O. International Airport JOHN MORROW, Interim General Manager, New Orleans Public Belt Railroad RYAN BROWN, Director, Transit Administration, Jefferson Parish FREDDY DRENNAN, Mayor, City of Slidell

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V.J. ST. PIERRE, JR., Parish President, St. Charles Parish NATALIE ROBOTTOM, Parish President, St. John the Baptist Parish DONALD VILLERE, Mayor, City of Mandeville

Amendments to be Considered at Meeting of June 14, 2011 Transportation Improvement Program New Orleans Region Transit Element - Financially Constrained

	Project	Parish	Estimated Cost	Section 5316	Section 5326	Section 5310	Section 5311	Section 5317	Local Match	Fiscal Year	Comments
	JARC Award: Kenner Loop Service (RTA)	RTA	400,000	200,000	5				200,000	2011	FY11 JARC funds for the New Orleans Urbanized Area
	JARC Award: Westbank Sunday Service	Jefferson	153,102	153,102					0	2011	FY11 JARC funds for the New Orleans Urbanized Area, match waived per Section 7025
Page	Innovative Workforce Development – RTA Streetcar Program	RTA	400,000		400,000				0	2011	Competitive Grant Award
51	E&H Van Procurement – Magnolia School	Jefferson	52,258			52,258			0	2011	DOTD Award, match waived per Sec. 7025
	E&H Van Procurement – Crossroads Louisiana	Orleans Jefferson	27,731			27,731			0	2011	DOTD Award, match waived per Sec. 7025
	E&H Van Procurement – Town of Grand Isle	Jefferson	29,768			29,768			0	2011	DOTD Award, match waived per Sec. 7025
	E&H Van Procurement – Program for All-Inclusive Care (PACE)	Metro	37,096		-	37,096			0	2011	DOTD Award, match waived per Sec. 7025
	Rural JARC	St. Charles St. John	75,000	75,000					0	2011	FY09 Rural JARC, 100% per Sec. 7025
	Rural New Freedom	St. Charles St. John	19,000					19,000	0	2011	FY09 Rural New Freedom, 100% per Sec. 7025

			Section	Section 5309	Section 5309 Small Start &	Section 5309 (Rail	Section	Section	Section	Section	TIGER/			
Project	Parish	Total Cost	5307*	Discretionary	Competitive	Mod.)*	5310	5311	5316*	5317*		Total Federal	Local Match**	Comments
Planning & Ops. Initiative (Bus Priority ITS- Sys.Eng.) (FY10)	RPC	101.5	101.5									101.5	0.0	Bus Priority corridors - APTS
Planning & Ops. Initiative (ADA Access Ramps) (FY09) Ferry Privatization Study TOTAL RPC	RPC RPC	10.5 190.0 302.0	10.5 190.0 302.0									10.5 190.0 302.0	0.0 0.0	Associated with LA-90-X349
Regional JARC (FY 11)	Region	602.9							602.9			602.9	0.0	FY 11 Allocation
Regional New Freedom (FY 11)	Region	425.1								425.1		425.1	0.0	FY 11 Allocation
E&H Van Procurement - PACE E&H Van Procurement -	Region	37.0					37.0					37.0		LADOTD 5310 Award, match waived per Sec. 7025 LADOTD 5310 Award, match
Crossroads Louisiana	Region	27.8					27.8					27.8		waived per Sec. 7025
Repair Vehicle Bridge at Chalmette and Lower Coast Landings	Region	2,765.0									2,765.0	2,765.0		FY 09 ARRA Reallocation of Carryover
Preventive Maintenance (FY 09) Repower & Repropulsion	DOTD	900.0	900.0									900.0		FY09 Sec. 5307 to Prev. Maint.
for Ferry Vessels (FY10)	DOTD	901.9	901.9									901.9	0.0	FY10 Sec. 5307
Repower & Repropulsion for Ferry Vessels (FY11)	DOTD	936.4	936.4									936.4	0.0	FY11 Sec. 5307
TOTAL DOTD/Region (FY11) TOTAL DOTD/Region		2,029.2	936.4	0.0	0.0	0.0	0.0	0.0	602.9	425.1	2,765.0	1,964.4	0.0	
(ALL FY)		6,898.1	3,040.3	0.0	0.0	0.0	64.8	0.0	602.9	425.1	2,765.0	6,898.1	0.0	
Shop Equipment	Jefferson	30.0	30.0									30.0	0.0	Match Waiver per Sec. 7025
Fixed Route Fareboxes	Jefferson	80.0	80.0									80.0		of PL 109-234
Office Equipment Computer Equipment	Jefferson Jefferson	6.0 65.0	6.0 65.0									6.0 65.0	0.0 0.0	
Bus Shelter and ADA Bus Stop Improv./Amenities	Jefferson	49.9	49.9									49.9		Transit Enhancement Operating Eligibility and
Operating Assistance (FY11)	Jefferson	2,000.0	2,000.0									2,000.0		Match Waiver per Sec. 7025 of PL 109-234

			Section	Section 5309	Section 5309 Small Start &	Section 5309 (Rail	Section	Section	Section	Section	TIGER/			
Project	Parish	Total Cost	5307*	Discretionary	Competitive	Mod.)*	5310	5311	5316*	5317*	ARRA	Total Federal	Local Match**	Comments
Preventive Maintenance (FY11) Planning Security Equipment	Jefferson Jefferson Jefferson	1,820.0 335.0 49.9	1,820.0 335.0 49.9									1,820.0 335.0 49.9		Match Waiver per Sec. 7025, \$26.7K per carryover FY09 LPTA/DOTD Earmark
Fixed Route Replacement Vehicles*** (FY11)	Jefferson	418.7	307.8	26.7								334.5	84.2	\$26.7 in Sec. 5309 from E2009-BUSP-397 (LPTA) From Unobligated FY09
Fixed Route Replacement Vehicles (FY09) Support Vehicle	Jefferson Jefferson	199.5 20.0	199.5 20.0									199.5 20.0		Regional Funds to be combined with FY11 Funds
Replace Paratransit Vehicles (3)	Jefferson	170.4	170.4									170.4	0.0	
Capital Project Management, 3rd Party	Jefferson	55.0	55.0									55.0	0.0	
E&H Van Procurement - Magnolia School E&H Van Procurement -	Jefferson	53.2					53.2					53.2	0.0	LADOTD 5310 Award, match waived per Sec. 7025 LADOTD 5310 Award, match
Town of Grand Isle	Jefferson	29.8					29.8					29.8	0.0	waived per Sec. 7025 FY11 JARC award, Match
Westbank Sunday Service	Jefferson	153.1							153.1			153.1	0.0	Waiver per Sec. 7025
TOTAL JEFFERSON (FY11) TOTAL JEFFERSON		5,336.0	4,989.0	26.7	0.0		0.0			0.0	0.0	·	84.2	
(ALL FY)		5,352.6	5,188.5	26.7	0.0	0.0	83.0	0.0	153.1	0.0	0.0	5,268.4	84.2	
Preventive Maintenance - Rail (RTA)	Orleans (RTA)	1,625.0				1,300.0						1,300.0	325.0	
St. Charles Cross-tie Completion (RTA)	Orleans (RTA)	2,696.6				2,157.3						2,157.3		Modified per FR Notice of 5/13/2010
Preventive Maintenance - Bus (RTA)	Orleans (RTA)	12,926.8	10,341.5									10,341.5	2585.4	Marketing/Data
Planning Security Training City of Kenner: Ped Access to Transit - W.	Orleans (RTA) Orleans (RTA)	400.0 100.0	320.0 80.0									320.0 100.0	80.0 80.0	Improve Ped Access to Transit Stops, Williams &
Espla. At Duncan Canal Innovated Workforce Development - RTA Streetcar Program	Orleans (RTA) Orleans (RTA)	250.0	200.0									200.0		Vets; I-10 @ Williams Section 5326 Competitive Grant Award

					Section 5309	Section								
Project	Parish	Total Cost	Section 5307*	Section 5309 Discretionary	Small Start & Competitive	5309 (Rail Mod.)*	Section 5310	Section 5311	Section 5316*	Section 5317*	TIGER/ ARRA	Total Federal	Local Match**	Comments
ADA Access														
Improvements,														Reallocated FY10 Sec. 5307
Cemeteries Terminal	Orloope (DTA/CNO)	125.0	100.0									100.0	25.0	funds from RPC to RTA, match by CNO
(FY09)	Orleans (RTA/CNO)	125.0	100.0									100.0	25.0	match by CNO
Kenner Operating Service	Kenner	400.0							200.0			200.0	200.0	FY11 JARC Award
TOTAL ORLEANS (FY11) TOTAL ORLEANS (ALL		18,798.4	10,941.5	0	0	3,457.3	0.0	0.0	200.0	0.0	0.0	14,418.8	3,659.7	
FY)		18,923.4	11,041.5	0.0	0.0	3,457.3	0.0	0.0	200.0	0.0	0.0	14,918.8	3,684.7	
														On souting a Assist S Match
														Operating Assist. & Match Waived per Sec. 7025 of PL
Operating Assistance	St. Bernard	325.0	325.0									325.0		109-234
Support Vehicle	St. Bernard	25.0	25.0									25.0	0.0	
														Match Waived per Sec. 7025
Preventive Maintenance	St. Bernard	44.3	44.3									44.3	0.0	of PL 109-234
TOTAL ST. BERNARD														
(FY11)		394.3	394.3	0.0		0.0	0.0	0.0	0.0	0.0	0.0	394.3	0.0	
5 6														
Belle Chasse Ferry Preventive Maintenance														
(FY10)	Plaq	334.6	334.6									334.6	0.0	FY 11 Allocation
Belle Chasse Ferry	ιιαγ	334.0	334.0									354.0	0.0	1 1 7 Allocation
Preventive Maintenance														
(FY11)	Plaq	345.0	345.0									345.0		FY 10 Allocation
D	Disco	070.4						400.7				400.7		Rural Transit, 100% per
Rural Transit (FY11) TOTAL PLAQUEMINES	Plaq	379.4						189.7				189.7	189.7	Section 7025
(FY11)		724.4	345.0	0.0	0.0	0.0	0.0	189.7	0.0	0.0	0.0	534.7	189.7	
TOTAL PLAQUEMINES		1,059.0	679.6	0.0			0.0		0.0		0.0		189.7	
River Parish Transit -														Operating eligibility and
Operatinig Assistance														Operating eligibility and Match Waiver per Sec. 7025
(FY11)	STC/STJ	100.0	100.0									100.0		of PL 109-234
River Parish Transit - New	0.0,0.0													Match Waiver per Sec. 7025
Vehible (FY11)	STC/STJ	60.0	60.0									60.0		of PL 109-234
River Parish Transit-														
Preventive Maintenance	OTO/OT I	405.0	405.0									105.0		Match Waiver per Sec. 7025
(FY11) River Parish JARC -	STC/STJ	185.0	185.0									185.0		of PL 109-234 FY10 funds Obligated in
NOUZA (FY10)	STC/STJ	107.6							107.6			107.6		FY11

Project	Parish	Total Cost	Section 5307*	Section 5309 Discretionary	Section 5309 Small Start & Competitive	Section 5309 (Rail Mod.)*	Section 5310	Section 5311	Section 5316*	Section 5317*	TIGER/ ARRA	Total Federal	Local Match**	Comments
River Parish New Freedom - NOUZA (FY10) River Parish - New	STC/STJ	26.7								26.7		26.7		FY10 funds Obligated in FY11 Rural New Freedom, as
Freedom - Rural (FY 10) River Parish JARC - Rural	STC/STJ	37.0								37.0		37.0	0.0	allocated by LaDOTD Rural JARC, as allocated by
(FY10) River Parish Transit- Rural	STC/STJ	351.5							351.5			351.5		LaDOTD Per RPTA Application to
Operating (FY10)	STC/STJ	610.6						305.3				305.3	305.3	LaDOTD
River parish Transit - Rural JARC (FY09) River Parish Transit - Rural New Freedom	STC/STJ	75.0					75.0		75.0			75.0		FY09 money awarded by LADOTD, Match waived per Sec. 7025 FY09 money awarded by LADOTD Match waived per
(FY09)	STC/STJ	19.0						19.0		19.0		19.0	0.0	Sec. 7025
TOTAL ST. CHARLES/ ST. JOHN		1,572.4	345.0	0.0	0.0	0.0	75.0	324.3	534.1	82.7	0.0	1,267.1	305.3	
REGIONAL TOTAL FOR FY 2011 REGIONAL TOTAL BY CATEGORY		28,854.7 34,199.8	17,951.2 20,689.2		0.0		0.0 222.8				2,765.0 2,765.0			

Amendment to be considered at Meeting of June 14, 2011

Transportation Improvement Program St. Tammany Urbanized Areas Transit Element - Financially Constrained

Project	Cost (\$1000's)	ARRA	Section 5310	Section 5311	Total Federal	Local Match	Fiscal Year	Comments
E-H Van Procurement, St. Tammany Council on Aging	\$49.1		\$49.1		\$49.1	0	2011	DOTD award per Sec. 5310, 100% Fed. per Sec. 7025
Rural Transit	\$565.1			\$565.1	\$565.1	0	2011	DOTD award per Sec. 5311, 100% Fed. per Sec. 7025

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REGIONAL PLANNING COMMISSION JEFFERSON ORLEANS PLAQUEMINES ST. BERNARD ST. TAMMANY PARISHES

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STATE OF LOUISIANA DEPARTMENT OF TRANSPORTATION AND DEVELOPMENT

> SHERRI LeBAS Secretary

WALTER R. BROOKS Executive Director, RPC July 12, 2011

Ms. Donna Lavigne
Public Transit Administrator
Louisiana Department of Transportation
and Development
Post Office Box 94245
Baton Rouge, LA 70804-9245

Re: FY 2011 Transit TIP, New Orleans Urbanized Area

Dear Ms. Lavigne:

Please accept the following amendment to the FY 2011 Transit element of the Regional Planning Commission's Transportation Improvement Program (TIP) for the New Orleans Urbanized area for inclusion in the State Transportation Improvement Plan (STIP). The amendment concerns the award of a State of Good Repair grant to the Regional Transit Authority (RTA) in the total amount of \$9,333,300 to renovate RTA's historic Carrollton and Napoleon transit facilities, in accordance with guidelines of the program. This includes \$7,466,400 in Section 5309 funds with \$1,866,600 in local match from the RTA.

The RPC Transportation Policy Committee and Regional Planning Commission Board approved this amendment effective July 12, 2011. Timely processing by your office of this request will be, as always, greatly appreciated. If you have any questions or need additional information, please advise at your soonest convenience.

Sincerely,

Jeffrey W. Roesel, AICP

Director of Planning

TRANSPORTATION POLICY COMMITTEE (MPO) Full RPC Membership

IFTIKHAR AHMAD, Director, Louis Armstrong N. O. International Airport JOHN MORROW, Interim General Manager, New Orleans Public Belt Railroad RYAN BROWN, Director, Transit Administration, Jefferson Parish FREDDY DRENNAN, Mayor, City of Slidell CARLTON DUFRECHOU, Gen. Mgr., Greater N. O. Expwy. Comm.
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V.J. ST. PIERRE, JR., Parish President, St. Charles Parish NATALIE ROBOTTOM, Parish President, St. John the Baptist Parish DONALD VILLERE, Mayor, City of Mandeville

					Section 5309	Section			1	l	1			1
			Section	Section 5309	Small Start &		Section	Section	Section	Section	TIGER/			
Project	Parish	Total Cost	5307*	Discretionary	Competitive	Mod.)*	5310	5311	5316*	5317*	ARRA	Total Federal	Local Match**	Comments
Planning & Ops. Initiative														
(Bus Priority ITS-														
Sys.Eng.) (FY10)	RPC	404.5	404.5									404.5	0.0	Bus Priority corridors - APTS
, , ,	RPC	101.5	101.5									101.5	0.0	Bus Fliolity Collidors - AF13
Planning & Ops. Initiative														
(ADA Access Ramps)														
(FY09)	RPC	10.5	10.5									10.5	0.0	Associated with LA-90-X349
(FY09)	RPC	190.0	190.0									190.0	0.0	
TOTAL RPC		302.0	302.0	•								302.0		
Regional JARC (FY 11)	Dogion	602.9							602.9			602.9	0.0	FY 11 Allocation
Regional New Freedom	Region	602.9							602.9			602.9	0.0	FT TT Allocation
(FY 11)	Region	425.1								425.1		425.1	0.0	FY 11 Allocation
` '	Region	423.1								423.1		423.1	0.0	
E&H Van Procurement -														LADOTD 5310 Award, match
PACE	Region	37.0					37.0					37.0	0.0	waived per Sec. 7025
E&H Van Procurement -														LADOTD 5310 Award, match
Crossroads Louisiana	Region	27.7					27.7					27.7	0.0	waived per Sec. 7025
Repair Vehicle Bridge at														
Chalmette and Lower														
Coast Landings	Region	2,765.0									2,765.0	2,765.0	0.0	FY 09 ARRA
														Reallocation of Carryover
Preventive Maintenance														FY09 Sec. 5307 to Prev.
(FY 09)	DOTD	900.0	900.0									900.0	0.0	Maint.
Repower & Repropulsion														
for Ferry Vessels (FY10)	DOTD	901.9	901.9									901.9	0.0	FY10 Sec. 5307
Repower & Repropulsion														
for Ferry Vessels (FY11)	DOTD	936.4	936.4									936.4	0.0	FY11 Sec. 5307
TOTAL DOTD/Region														
(FY11)		2,029.1	936.4	0.0	0.0	0.0	0.0	0.0	602.9	425.1	2,765.0	1,964.4	0.0	
TOTAL DOTD/Region		2,023.1	300.4	0.0	0.0	0.0	0.0	0.0	002.3	720.1	2,700.0	1,504.4	0.0	'
(ALL FY)		6,898.0	3,040.3	0.0	0.0	0.0	64.7	0.0	602.9	425.1	2,765.0	6,898.0	0.0	
Shop Equipment	Jefferson	30.0	30.0									30.0	0.0	
	• • • • • • • • • • • • • • • • • • • •	00.0	30.0									00.0	0.0	Match Waiver per Sec. 7025
Fixed Route Fareboxes	Jefferson	80.0	80.0									80.0	0.0	
	55.7515511	33.0	00.0			1			1			00.0		
	Jefferson	49.9	49 9			1			1			49.9	0.0	Transit Enhancement
	55.7515511	10.0	10.0			1			1			10.0		Operating Eligibility and
Operating Assistance						1			1					Match Waiver per Sec. 7025
	Jefferson	2.000.0	2,000.0			1			1			2.000 0	0.0	
Shop Equipment Fixed Route Fareboxes Office Equipment Computer Equipment Bus Shelter and ADA Bus Stop Improv./Amenities Operating Assistance (FY11)	Jefferson Jefferson Jefferson Jefferson Jefferson	30.0 80.0 6.0 65.0 49.9 2,000.0	30.0 80.0 6.0 65.0 49.9									30.0 80.0 6.0 65.0 49.9 2,000.0	0.0 0.0 0.0	Match Waiver pe of PL 109-234 Transit Enhance Operating Eligibi

Т		T T			Section 5309	Section				1		I	I	Τ
Project	Parish	Total Cost	Section 5307*	Section 5309 Discretionary	Small Start & Competitive	5309 (Rail Mod.)*	Section 5310	Section 5311	Section 5316*	Section 5317*	TIGER/ ARRA	Total Federal	Local Match**	Comments
														Match Waiver per Sec. 7025,
Preventive Maintenance														\$26.7K per carryover FY09
(FY11)	Jefferson	1,820.0	1,820.0									1,820.0		LPTA/DOTD Earmark
Planning	Jefferson	335.0	335.0									335.0	0.0	
Security Equipment	Jefferson	49.9	49.9									49.9	0.0	
Fixed Route Replacement Vehicles*** (FY11)	Jefferson	440.7	207.0	26.7								224.5	04.0	\$26.7 in Sec. 5309 from E2009-BUSP-397 (LPTA)
verticles (FTTT)	Jellerson	418.7	307.8	20.7								334.5	04.2	From Unobligated FY09
Fixed Route Replacement														Regional Funds to be
Vehicles (FY09)	Jefferson	199.5	199.5									199.5		combined with FY11 Funds
Support Vehicle	Jefferson	20.0	20.0									20.0	0.0	
Replace Paratransit	000.00	20.0	20.0											
Vehicles (3)	Jefferson	170.4	170.4									170.4	0.0	
Capital Project														
Management, 3rd Party	Jefferson	55.0	55.0									55.0	0.0	
E&H Van Procurement -	Control	00.0	00.0									00.0	0.0	LADOTD 5310 Award, match
Magnolia School	Jefferson	53.2					53.2					53.2	0.0	waived per Sec. 7025
E&H Van Procurement -	Control	00.2					00.2					00.2	0.0	LADOTD 5310 Award, match
Town of Grand Isle	Jefferson	29.8					29.8					27.8	0.0	waived per Sec. 7025
														FY11 JARC award, Match
Westbank Sunday Service	Jefferson	153.1							153.1			153.1	0.0	Waiver per Sec. 7025
TOTAL JEFFERSON														
(FY11)		5,153.1	4,989.0	26.7	0.0	0.0	0.0	0.0	153.1	0.0	0.0	5,068.9	84.2	
TOTAL JEFFERSON		3,133.1	4,303.0	20.7	0.0	0.0	0.0	0.0	133.1	0.0	0.0	3,000.3	04.2	
(ALL FY)		5,352.6	5,188.5	26.7	0.0	0.0	83.0	0.0	153.1	0.0	0.0	5,268.4	84.2	
Preventive Maintenance -														
Rail (RTA)	Orleans (RTA)	1,625.0				1,300.0						1,300.0	325.0	
St. Charles Cross-tie	Officialis (ICTA)	1,023.0				1,300.0						1,300.0	323.0	Modified per FR Notice of
Completion (RTA)	Orleans (RTA)	2,696.6				2,157.3						2,157.3	539.3	5/13/2010
	Onouno (1717)	2,000.0				2,107.0						2,107.0	000.0	
Preventive Maintenance -														
Bus (RTA)	Orleans (RTA)	12,926.8	10,341.5									10,341.5	2585.4	
State of Good Repair	,													
Grant, Carrollton and														
Napoleon Facilities														FY 10 Competitive Grant
Renovation	Orleans (RTA)	9,333.0		7466.4								7,466.4	1866.6	Award, Obligated for FY 11
														Marketing/Data
														Collection/NTD Compliance
Planning	Orleans (RTA)	400.0	320.0									320.0		Review
Security Training	Orleans (RTA)	100.0	80.0									100.0	80.0	l I

					Section 5309	Section						-	ı	
Project	Parish	Total Cost	Section 5307*	Section 5309 Discretionary	Small Start & Competitive		Section 5310	Section 5311	Section 5316*	Section 5317*	TIGER/ ARRA	Total Federal	Local Match**	Comments
City of Kenner: Ped Access to Transit - W. Espla. At Duncan Canal Innovative Workforce	Orleans (RTA)	250.0	200.0									200.0	50.0	Improve Ped Access to Transit Stops, Williams & Vets; I-10 @ Williams
Development - RTA Streetcar Program ADA Access	Orleans (RTA)	400.0										400.0	0.0	Section 5326 Competitive Grant Award
Improvements, Cemeteries Terminal (FY09) Kenner Operating Service	Orleans (RTA/CNO) Kenner	125.0 400.0	100.0						200.0			100.0 200.0	25.0 200.0	Reallocated FY10 Sec. 5307 funds from RPC to RTA, match by CNO FY11 JARC Award
TOTAL ORLEANS (FY11) TOTAL ORLEANS (ALL		27,331.4	10,941.5	0	0	3,457.3	0.0	0.0	200.0	0.0	0.0	21,885.2	5,526.3	
FY)		27,936.5	11,041.5	7,466.4	0.0	3,457.3	0.0	0.0	200.0	0.0	0.0	22,385.2	5,551.3	
														Operating Assist. & Match Waived per Sec. 7025 of PL
Operating Assistance Support Vehicle	St. Bernard St. Bernard	325.0 25.0	325.0 25.0									325.0 25.0	0.0 0.0	109-234
Preventive Maintenance	St. Bernard	44.3	44.3									44.3	0.0	Match Waived per Sec. 7025 of PL 109-234
TOTAL ST. BERNARD (FY11)		394.3	394.3	0.0		0.0	0.0	0.0	0.0	0.0	0.0	394.3	0.0	
Belle Chasse Ferry Preventive Maintenance (FY10)	Plag	334.6	334.6									334.6	0.0	FY 11 Allocation
Belle Chasse Ferry Preventive Maintenance (FY11)	Plaq	345.0	345.0									345.0		FY 10 Allocation Rural Transit, 100% per
Rural Transit (FY11)	Plaq	379.4						189.7				189.7	189.7	Section 7025
TOTAL PLAQUEMINES (FY11)		724.4	345.0	0.0	0.0	0.0	0.0	189.7	0.0	0.0	0.0	534.7	189.7	
TOTAL PLAQUEMINES		1,059.0	679.6	0.0	0.0	0.0	0.0	189.7	0.0	0.0	0.0	869.3	189.7	
River Parish Transit - Operatinig Assistance (FY11)	STC/STJ	100.0	100.0									100.0	0.0	Operating eligibility and Match Waiver per Sec. 7025 of PL 109-234
River Parish Transit - New Vehible (FY11)		60.0	60.0									60.0		Match Waiver per Sec. 7025 of PL 109-234

Project	Parish	Total Cost	Section 5307*	Section 5309 Discretionary	Section 5309 Small Start & Competitive	Section 5309 (Rail Mod.)*	Section 5310	Section 5311	Section 5316*	Section 5317*	TIGER/ ARRA	Total Federal	Local Match**	Comments
River Parish Transit-	1 411011	Total oool	000.	Diodionary	Compount	ou.,	00.0	0011	00.10	0011	7111171	Total Todoral	Local maton	Commonto
Preventive Maintenance														Match Waiver per Sec. 7025
(FY11)	STC/STJ	185.0	185.0									185.0	0.0	of PL 109-234
River Parish JARC -														FY10 funds Obligated in
NOUZA (FY10)	STC/STJ	107.6							107.6			107.6	0.0	FY11
River Parish New														FY10 funds Obligated in
Freedom - NOUZA (FY10)	STC/STJ	26.7								26.7		26.7	0.0	FY11
River Parish - New														Rural New Freedom, as
Freedom - Rural (FY 10)	STC/STJ	37.0								37.0		37.0	0.0	allocated by LaDOTD
River Parish JARC - Rural														Rural JARC, as allocated by
(FY10)	STC/STJ	351.5							351.5			351.5		LaDOTD
River Parish Transit- Rural														Per RPTA Application to
Operating (FY10)	STC/STJ	610.6						305.3				305.3		LaDOTD
														FY09 money awarded by
River parish Transit -														LADOTD, Match waived per
Rural JARC (FY09)	STC/STJ	75.0					75.0		75.0			75.0		Sec. 7025
River Parish Transit -														FY09 money awarded by
Rural New Freedom														LADOTD Match waived per
(FY09)	STC/STJ	19.0						19.0		19.0		19.0	0.0	Sec. 7025
TOTAL ST. CHARLES/														
ST. JOHN		1,572.4	345.0	0.0	0.0	0.0	0.0	305.3	459.1	63.7	0.0	1,267.1	305.3	
REGIONAL TOTAL FOR				·										
FY 2011 REGIONAL TOTAL BY		37,204.7	17,951.2	26.7	0.0	3,457.3	0.0	495.0	1,415.1	488.8	2,765.0	31,114.6		
CATEGORY		43,212.8	20,689.2	7,493.1	0.0	3,457.3	147.7	495.0	1,415.1	488.8	2,765.0	37,082.3	6,130.5	